

Argyll and Bute CPP Single Outcome Agreement 2013-23 Delivery Plan

Overarching outcome: Argyll and Bute’s economic success is built on a growing population.

OUTCOME 2: We have infrastructure that supports sustainable growth						
					Outcome Lead – Fergus Murray/Audrey Martin	
Main areas of focus included within this outcome:						
This outcome includes the following infrastructure, housing, town centres, road transport, other modes of transport (air, ferries, rail, piers and harbours), utilities (electricity grid and water and sewerage network) and IT/ICT (mobile phone and broadband).(SOA 2013-23) To deliver better connectivity in order to drive forward sustainable economic growth and grow our population.						
Community Planning Partners delivering on this outcome:						
Argyll and Bute Council HIE SE Scottish Government Housing Associations HITRANS SEPA Caledonian MacBrayne HIAL						
Community Planning Partnership SOA Performance Indicators:						
Preventative measures and early interventions: <i>“Actions which prevent problems and ease future demand on services by intervening early, thereby delivering better outcomes and value for money”. (Scottish Government SOA Guidance, Dec 2012)</i>					Lead organisation	
Equality Outcomes					Lead organisation	
<ul style="list-style-type: none"> • People from all Scotland’s community groups are safer in their homes and on our roads. 					<ul style="list-style-type: none"> • Scottish Fire and Rescue Service 	
<ul style="list-style-type: none"> • Through the delivery of our services people who are underrepresented as a result of a protected characteristic are more able to visit and experience the outdoors 					<ul style="list-style-type: none"> • SNH 	
SHORT TERM OUTCOME 1.1 That transport connectivity across Argyll and Bute is improved						
Actions on this short term outcome		Target completion date	Lead Organisation / Partnership	Lead Officer	Performance Indicators for this short term outcome	Target Performance (increase/decrease/frequency of data, etc)
1.1.1	A82, A83,A85,	On-going	ABC/Hi Trans/Transport		Number of serious	Reduction /Annual

	To undertake a Strategic (Trunk) Road Action Plan to increase road safety, reliability of journey times and carriageway improvements.		Scotland		accidents (aiming to be below a threshold of 35 injury accidents per 100 million vehicle kilometres Number of additional overtaking opportunities constructed.	Increase/Annual
1.1.3	To produce an Infrastructure Action Plan with a focus on economic growth for Argyll and Bute covering essential services (waste, water and electricity), connectivity including road, integrated transport, rail, ferries, ports air, active travel, digital technology and grid.	April 2015	ABC		Completion of Action Plan	
1.1.4	To expand RET to the island of Bute	In the lifetime of this parliament	Transport Scotland		Achievement of RET	
1.1.5	To ensure lifeline service to Kerrera is established	April 2016	ABC/Transport Scotland		Secure ferry service for island	
1.1.6	To achieve a regular commercial air link between Oban and Glasgow/ Oban to Barra..	April 2015	ABC	Moya Ingram	Achievement of link	
1.1.7	That a network of Green Networks be established in each of our Main Towns	October 2015	ABC/SNH		Miles of Green networks established and enhanced	
SHORT TERM OUTCOME 1.2 That the digital connectivity across Argyll and Bute is improved						
Actions on this short term outcome		Target completion date	Lead Organisation / Partnership	Lead Officer	Performance Indicators for this short term outcome	Target Performance (increase/decrease/frequency of data, etc)
1.2.1	Deliver the roll out of high speed next generation broadband.	Rest of Scotland (Helensburgh and	HIE/Scottish Government	Duncan Nisbet (GSI)	Number of households in Argyll and Bute with direct	Increase/Annual

		Lomond) 2017 Highlands and Islands (BC, MAKI,OLI) Dec 2016 Community Scotland Broadband 2015 (Areas to be agreed)		Stuart Robertson (HIE) Campbell Cameron (HIE)	access to fibre technology. Number of premises with access to high speed Broadband or above. Number of areas targeted by community scheme.	Increase annual Increase annual
1.2.2	Work with key agencies to improve coverage and quality of mobile phone signals.	2015	DCMS	Lionel Spencer (GSI)	Number of households in Argyll and Bute with access to 3G phone signal Number of not spots	Increase in premises measured annually Number of not spots reduced annually (currently 11)
SHORT TERM OUTCOME 1.3 That the grid connectivity across Argyll and Bute is improved						
Actions on this short term outcome		Target completion date	Lead Organisation / Partnership	Lead Officer	Performance Indicators for this short term outcome	Target Performance (increase/decrease/frequency of data, etc.)
1.3.1	Influencing the scale and the speed of the investment in the grid	On-going	ABC/ABRA	Audrey Martin	Capacity in our grid network to allow additional renewable energy connections.	Increase of capacity
SHORT TERM OUTCOME 1.4 Ensure that housing supports future economic success and a growing population						
Actions on this short term outcome		Target completion date	Lead Organisation / Partnership	Lead Officer	Performance Indicators for this short term outcome	Target Performance (increase/decrease/frequency of data, etc.)
1.4.1	To preserve and expand the supply of good quality housing units across all tenures to enable population growth.	On-going	Strategic Housing and Communities Forum	Donald MacVicar	Number of new build housing units provided. Number of housing units upgraded to a tolerable standard.	Increase/Annual Increase/Annual

1.4.2	To reduce the number of households in Argyll and Bute facing fuel poverty.	On-going	ABC/Ali energy	Donald MacVicar	Number of households with improved energy ratings; % of households classed as being subject to fuel poverty.	Increase /Annual Decrease/Annual
1.4.3	Develop an Argyll and Bute generic, affordable and energy efficient house type.	2014	ABC	Donald MacVicar	Number of new housing units built in Argyll and Bute.	Increase/Annual
SHORT TERM OUTCOME 1.5 That our essential utilities can facilitate economic growth across Argyll and Bute						
Actions on this short term outcome		Target completion date	Lead Organisation / Partnership	Lead Officer	Performance Indicators for this short term outcome	Target Performance (increase/decrease/frequency of data, etc.)
1.5.1	Ensure there is sufficient water and waste water infrastructure capacity to support sustainable economic growth.	On-going	Scottish Water	Fergus Murray	Levels of capacity associated with our main water treatment and waste water facilities	Increase in capacity/Annual
SHORT TERM OUTCOME 1.6 To secure a sustainable and vital future for our town centres						
Actions on this short term outcome		Target completion date	Lead Organisation / Partnership	Lead Officer	Performance Indicators for this short term outcome	Target Performance (increase/decrease/frequency of data, etc.)
1.6.1	To undertake Action Plans for each of our six Main Town Centres	2017	ABC	Head of Economic Development and Strategic Transport	Number of Town Centres with an agreed Action Plan	Increase
1.6.2	Establish a simplified planning zone (investment zone) in one of our town centres as a pilot (Dunoon).	2016	ABC	Fergus Murray	Delivery of Investment Zone	
SHORT TERM OUTCOME 1.7 To optimise our public assets to best facilitate sustainable economic growth						
Actions on this short term outcome		Target completion date	Lead Organisation / Partnership	Lead Officer	Performance Indicators for this short term outcome	Target Performance (increase/decrease/frequency of data, etc.)

1.7.1	Undertake GIS audit of all public sector properties and land	April 2015	ABC	Fergus Murray	100% coverage of Argyll and Bute with GIS audit	
1.7.2	Develop policy framework which maximises economic benefits from our surplus land and building assets (pilot Bute)		ABC	Malcolm MacFadyen	Delivery of Pilot in Bute	
1.7.3	Deliver a Built Heritage Strategy for the Council	September 2014	ABC	Fergus Murray	Production of Strategy	
1.7.4	Piers and Harbours		ABC	Martin Gorringe	Production of a short term development plan for key ports.	
1.7.5	Develop the cruise market and attract vessels to other key ports e.g. Campbeltown	April 2015	ABC	Martin Gorringe	Growth of cruise ships and passengers	35 cruise ships to ABC

SHORT TERM OUTCOME 1.8 That there is a generous supply of commercial property and developable land to support sustainable economic growth

Actions on this short term outcome		Target completion date	Lead Organisation / Partnership	Lead Officer	Performance Indicators for this short term outcome	Target Performance (increase/decrease/frequency of data, etc.)
1.8.1	To develop a marketing campaign on our land and property assets	April 2015	ABC	Malcolm MacFadyen	Delivery of campaign	Completion of project
	To deliver new signage/branding for our main gateways to Argyll and Bute (road, rail, ferry and air)	April 2015	ABC/HIE There could be a role for VisitScotland and we could involve our cultural sector/visual arts to assist	?	Delivery of new signage programme linked to a promotion campaign and completion of GIS Audit.	Completion of project by the spring of 2015.

Strategic Partnerships	Supporting strategies / plans
Argyll and Bute Strategic Housing and Communities Forum Argyll and Bute Renewable Alliance	Proposed Strategic Infrastructure Plan Local Development Plan (draft Action Programme) Economic Development Action Plan

Argyll and the isles Coast and Countryside Trust ABRA Community Broadband Scotland Digital Scotland Hi-Trans	Renewable Energy Action Plan, Roads Asset Management and Maintenance Strategy Scottish Ferries Plan Strategic Housing Investment Plan 2013-18 CHORD programme/TIF HIE Operating Plan Next generation broadband.
--	---